

**Mason County Eastern School District
Board of Education
Minutes of Regular Meeting
December 16, 2024
High School Library**

I. Call to Order

The meeting was called to order by President Mickevich at 7:29 p.m.

Members Present: Mark Mickevich, Dan Bacon, Ed Miller,
Curt Stewart, Ryan Howe, Jake Smith

Sheryl Howe was absent.

II. Also in Attendance

Superintendent Paul Shoup, Kristy Stewart, Alden Maleckas, Brittany Carsten, and Cherie Coleman.

III. Consent Agenda

A. Minutes of November 18, 2024 Regular Meeting

B. Bill Payment on the summary dated December 10, 2024, in the amount of \$69,459.94.

C. Payroll for November 8, 2024, in the amount of \$115,775.15, and November 22, 2024, in the amount of \$118,386.65.

Motion made by Bacon, supported by Stewart, to approve the items listed on the consent agenda.

Ayes: Mickevich, Bacon, Miller
Stewart, R. Howe, Smith

Nays: None

Motion carried 6 to 0.

IV. Communications to the Board

Cherie Coleman thanked the Board for hiring a new snow removal company.

V. Treasurer Report

Superintendent Shoup reported on amended budgets.

VI. K-12 Principal Report

K-12 Principal Mark Forner was absent so Cherie Coleman presented for him on the following:

- 1) Attendance initiative
- 2) NWEA
- 3) Student activities fair
- 4) Elementary Christmas program
- 5) Band Concert
- 6) SADD canned good collection served 32 families for Thanksgiving and Christmas

VII. HSSBM Report

- 1) Varsity Club fair
- 2) Spirit Week for Christmas
- 3) Homecoming - theme is Decades

VIII. Superintendent Report

Superintendent Shoup reported on:

- 1) Legislative Update
- 2) Lakeshore Resource Network food distribution
- 3) Yearbook plan
- 4) Graduation/Senior Plan
- 5) Electric Bus Grant update

IX. Committee Reports

The Committee as a whole did not meet in December. There was some discussion regarding some Building and Grounds notes.

X. Discussion and Action Items

A. Amended Budget

Discussion was held on the 2024-2025 Amended General Fund Budget.

Motion made by R. Howe, supported by Miller, to adopt the 2024-2025 Amended Budget, as presented by Superintendent Shoup.

There was no further discussion.

Ayes: Mickevich, Bacon, Miller,
Stewart, R. Howe, Smith

Nays: None

Motion passed 6 to 0.

(Copy attached to official minutes)

B. Yearbook

Discussion only was held on the MS/HS Yearbook issues.

XI. Other Business With Consent of the Board

The Board took a question from Aldon Maleckas regarding electric usage.

XII. Adjournment

There being no further business, President Mickevich adjourned the meeting.

The meeting adjourned at 8:11 p.m.

Edward Miller, Secretary
Board of Education
Mason County Eastern Schools

Official minutes of the Mason County Eastern Board of Education are available for public inspection during normal business hours at the Mason County Eastern School District Administration Office, 18 S. Main Street, Custer, MI 49405.

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If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid service to attend or participate in the meeting or hearing, please contact the Superintendent of Schools at 231-757-3733 at least one week (if the public notice is for a special meeting, the seven-day request period may need to be shortened) prior to the meeting or as soon as possible.

MASON COUNTY EASTERN SCHOOLS

GENERAL FUND BUDGET

Account	Description	2025 Original Budget 6.24.24	2025 1st Amend 12.16.24	
REVENUES				
100	LOCAL	1,878,270	2,194,947	Property Tax Increase
300	STATE	2,521,535	2,701,788	Categoricals
400	FEDERAL	275,015	842,292	Remaining ESSER, Cons. App, REAP
500	TRANSFERS & OTHER TRANSACTIONS	135,922	149,188	ESD Passthrough
600	TRANSFERS & OTHER TRANSACTIONS	20,000	20,000	
TOTAL REVENUES		4,830,742	5,908,215	
EXPENDITURES				
INSTRUCTION				
110	Basic Programs	2,115,806	2,296,562	Grants: Title IA, ESSER III, GSRP
120	Added Needs	972,694	793,686	Teacher left; no replacement
SUPPORT SERVICES				
210	Pupil	83,039	180,404	Grants: ESSER III, 35j, 23g
220	Instructional Staff	25,200	152,283	Grants: 35j, Title IIA, 23g, ESSER III
230	General Administration	372,426	375,840	Support Staff Increase
240	School Administration	432,493	396,345	Decrease in retirement contribution %
250	Business	87,875	87,902	
260	Operations & Maintenance	479,937	1,148,327	ESSER III
270	Transportation	339,820	338,306	Decrease in retirement contribution %
280	Technology/Central	80,600	90,381	Grants: REAP & Title IIA
290	Athletics	169,693	161,334	Decrease in retirement contribution %
300	Community Service	0	14,850	Title IA
500	Pymnts to OGU and Prior Yr Adj	0	0	
600	Transfer & Other Transactions	75,000	75,000	
TOTAL EXPENDITURES AND OTHER		5,234,583	6,111,220	
REVENUES OVER EXPENDITURES		-403,841	-203,005	
BEGINNING FUND BALANCE				
			403,841	
		<u>3,169,385</u>	<u>2,865,868</u>	
ENDING FUND BALANCE				
NON-SPENDABLE				
RESTRICTED				
ASSIGNED				
		<u>2,765,544</u>	<u>3,066,704</u>	
TOTAL		<u>2,765,544</u>	<u>3,066,704</u>	
FUND BALANCE AS A % OF EXPENDITURES		52.83%	50.18%	